

TABLE 3: TOTAL MoEYS CAPITAL SPENDING, SECTOR AND EFA IMPLEMENTATION

<i>(Millions of Riels)</i>	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
	MTEF	MTEF	MTEF	MTEF	MTEF	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ
Total Education Spend	136,567	94,686	70,177	90,338	121,676	122,887	130,874	150,103	159,859	170,250	181,316	193,102	205,654	219,021	233,257
Administration	2,731	1,894	1,404	1,807	2,434	2,458	2,617	3,002	3,197	3,405	3,626	3,862	4,113	4,380	4,665
Early Childhood Education (ECE)	4,097	2,841	2,105	2,710	3,650	2,458	2,617	3,002	3,197	3,405	3,626	3,862	4,113	4,380	4,665
Primary	40,970	25,776	17,154	19,573	22,983	19,798	17,450	15,844	12,433	8,513	12,692	17,379	22,622	28,473	34,989
Lower Secondary	40,970	30,300	23,860	32,522	46,237	49,155	54,967	66,045	73,535	81,720	77,241	71,834	65,398	57,822	48,984
NFE/Literacy	10,925	7,575	5,614	7,227	9,734	9,831	10,470	12,008	12,789	13,620	14,505	15,448	16,452	17,522	18,661
Teacher Development	13,657	9,469	7,018	9,034	12,168	12,289	13,087	15,010	15,986	17,025	18,132	19,310	20,565	21,902	23,326
Total EFA Cost	113,351	77,853	57,155	72,873	97,205	95,988	101,209	114,912	121,138	127,688	129,823	131,696	133,263	134,479	135,289
Facilities Development	94,081	64,618	47,439	60,484	80,680	79,670	84,004	95,377	100,544	105,981	107,753	109,307	110,609	111,617	112,290
Capacity Building	19,270	13,235	9,716	12,388	16,525	16,318	17,206	19,535	20,593	21,707	22,070	22,388	22,655	22,861	22,999
Post Basic Education	23,216	16,833	13,022	17,465	24,470	26,898	29,665	35,191	38,721	42,563	51,494	61,406	72,390	84,542	97,968
Total EFA Cost	113,351	77,853	57,155	72,873	97,205	95,988	101,209	114,912	121,138	127,688	129,823	131,696	133,263	134,479	135,289
Total Post Basic Cost	23,216	16,833	13,022	17,465	24,470	26,898	29,665	35,191	38,721	42,563	51,494	61,406	72,390	84,542	97,968
Total EFA Cost (%)	83%	82%	81%	81%	80%	78%	77%	77%	76%	75%	72%	68%	65%	61%	58%
Capital Spending Shares															
Administration	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Early Childhood Education (ECE)	3%	3%	3%	3%	3%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Primary	30%	27%	24%	22%	19%	16%	13%	11%	8%	5%	7%	9%	11%	13%	15%
Lower Secondary	30%	32%	34%	36%	38%	40%	42%	44%	46%	48%	43%	37%	32%	26%	21%
NFE/Literacy	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%
Teacher Development	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%
Total EFA Share	83%	82%	81%	81%	80%	78%	77%	77%	76%	75%	72%	68%	65%	61%	58%
Post Basic Education	17%	18%	19%	19%	20%	22%	23%	23%	24%	25%	28%	32%	35%	39%	42%

Notes:

Based on range of 7-13% of GDP over 2002/05 and average 10% of GDP 2006/15 (see Annex 3, Table H)